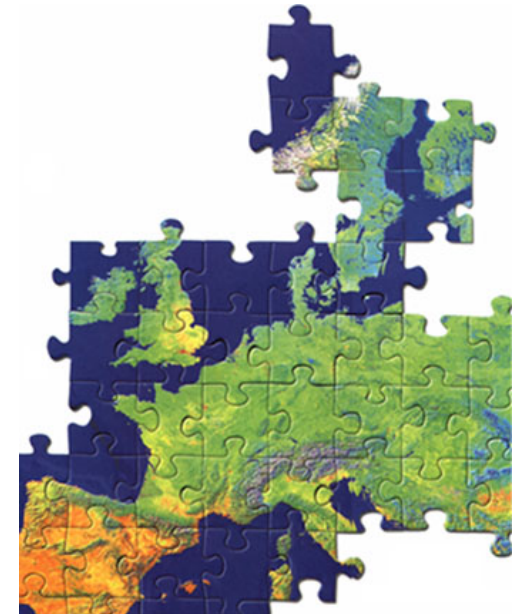


# EFAEP

## Income and expenditure

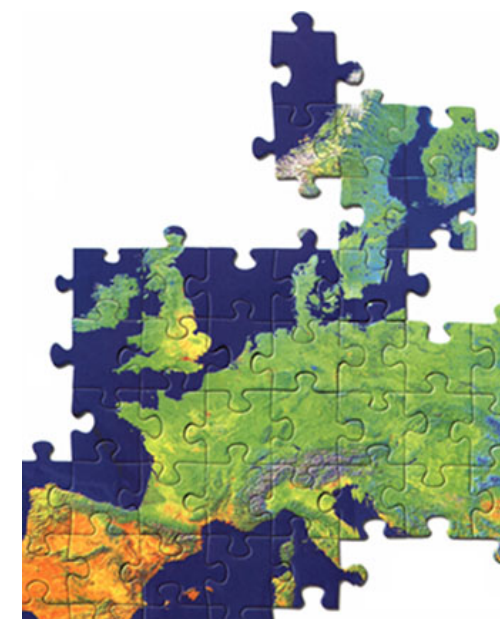
### Result for 2008

### Approved Budget 2009

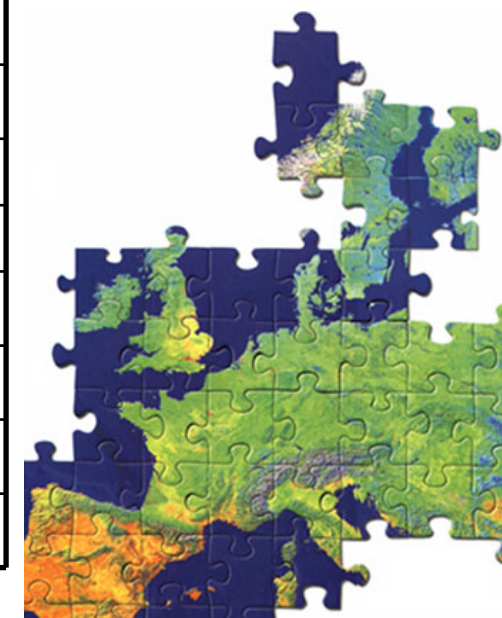


# Income 2008

Country	Association	Estimated	Actual
Belgium	VMD	250	250
Czech Rep.	CSPZP	250	250
Finland	FAPSEP	250	250
France	AFITE	1.106	1106
Germany	VBU	617	617
Germany	VDI-KUT	5.180	5180
Germany	VNU	250	250
Italy	AIAT	600	600
Italy	AISA	286	286
Italy	AIN	400	392
Netherlands	VVM	1982	1982
Spain	ATEGRUS	583	583
Switzerland	SVU	457	448
UK	IEEM	3357	3357
UK	CIWEM	7000	7000
UK	IES	812	812
Working Group(s)		<b>0</b>	<b>0</b>
Bank Interest		<b>450</b>	<b>418</b>
<b>Total</b>		<b>23.830</b>	<b>23,781</b>

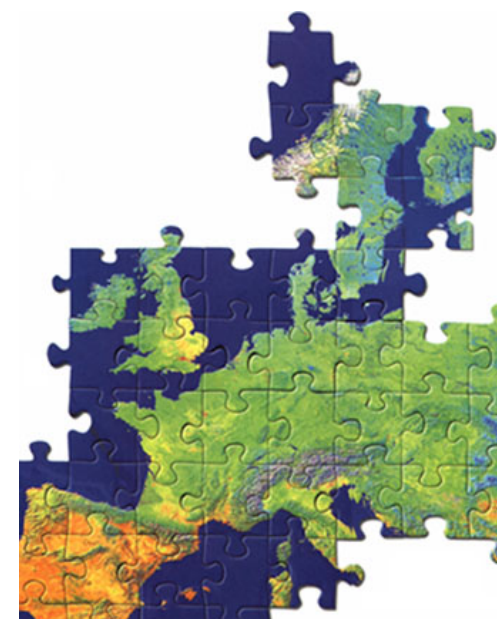


	<b>Estimated €</b>	<b>Actual €</b>
Office costs at the VDI office in Brussels	<b>4.000</b>	<b>0</b>
Maintenance of the EFAEP website	<b>1.000</b>	<b>840</b>
General Assembly	<b>2.500</b>	<b>1.232</b>
Costs and services of the bank	<b>50</b>	<b>40</b>
Website development	<b>7.500</b>	<b>0</b>
Database maintenance	<b>1.450</b>	<b>600</b>
Tax declaration 07	<b>130</b>	
Financial audit (2005,2006 &2007)	<b>1.200</b>	<b>1.238</b>
Legal expenses	<b>3.200</b>	<b>3.175</b>
WG activities		<b>361</b>
Promotion	<b>2.000</b>	<b>1.361</b>
Co-ordinator Salary	<b>5.830</b>	<b>2.500</b>
Secretariat expenses	<b>1.500</b>	<b>250</b>
<b>Total</b>	<b>30.360</b>	<b>11.597</b>



## Estimated Result 2008

Estimated Income	23.830 €
Balance (31.12.07)	27.139 €
<u>Estimated Expenses</u>	<u>- 30.360 €</u>
<u>Est. Balance (31.01.08)</u>	<u>20.609 €</u>



Estimated Income 23.830 €

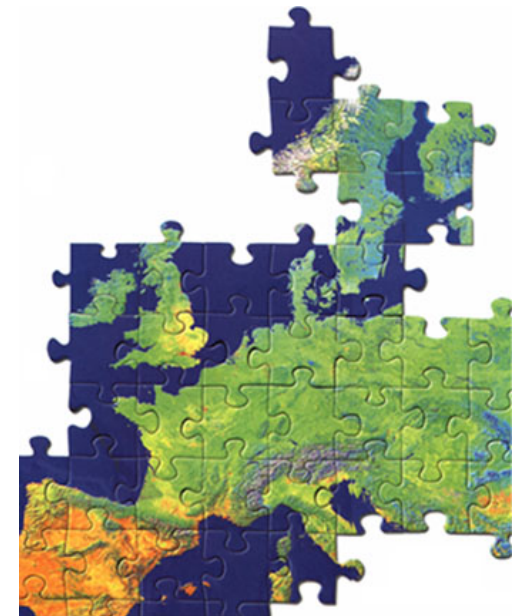
Actual Income 23.509 €

Estimated Expenses - 30.360 €

Actual Expenses - 11,912€

Estimated Balance 20.609 €

**Actual balance 35,314€**



Estimated 30.360€

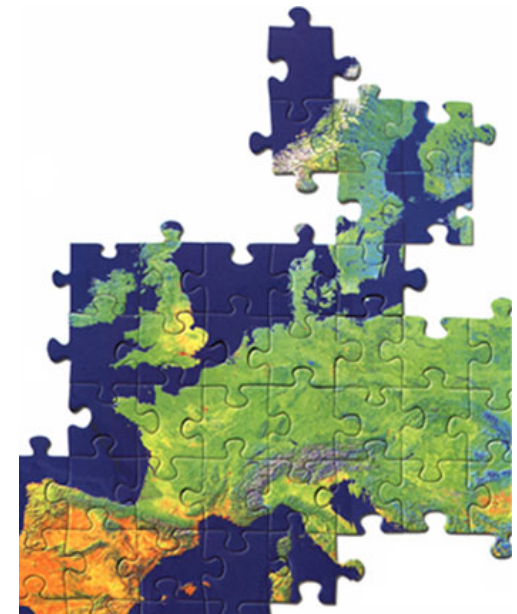
Actual 11.912€

Invoices outstanding:

- Elma for Website 7.500€
- VDI Office 2008 costs 4.000€
- Co-ordinator costs 4.167€

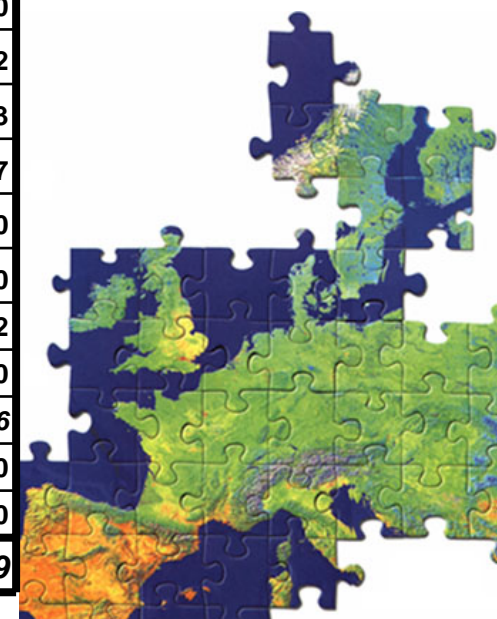
GA Cost saving 1,300€

Total: 16.967€



## Estimated Income 2009

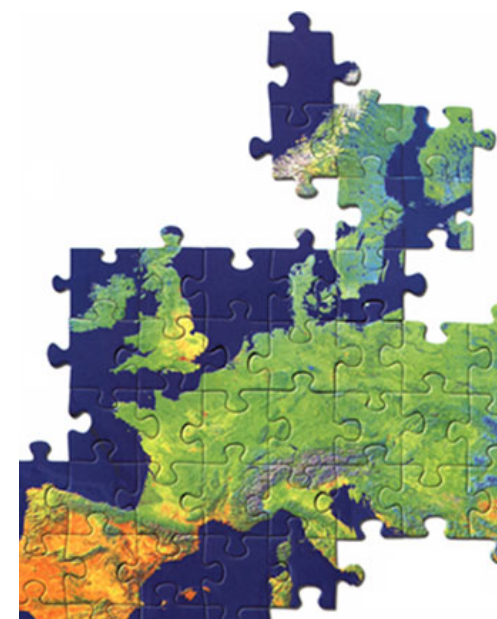
Country	Association	Fees
Belgium	VMD	250
Czech Rep.	CSPZP	250
Finland	FAPSEP	250
France	AFITE	1.106
Germany	VBU	617
Germany	VDI-KUT	5.180
Germany	VNU	250
Italy	AIAT	600
Italy	AISA	286
Italy	AIN	400
The Netherlands	VVM	1.982
Spain	ATEGRUS	583
Switzerland	SVU	457
U.K.	IEEM	3.600
U.K.	CIWEM	7.000
U.K.	IES	812
<i>Not budgeted U.K.</i>	<i>(IEMA)</i>	<b>7.000</b>
<i>Not budgeted Portugal</i>	<i>(APEA)</i>	<b>686</b>
Working Group(s)		500
Bank Interest		450
<b>Total</b>		<b>32.259</b>



# Estimated Expenses 2009

purpose	€
Office costs at the VDI office in Brussels incl. meetings of the Executive Board	4.000
Maintenance of the EFAEP website ( <a href="http://www.efaep.org">www.efaep.org</a> )	1.000
General Assembly	2.500
Costs and services of the bank	50
ENEP development	2000
Tax declaration 08	130
Financial audit	400
WG activities	3,000*
Promotion	2.000
Co-ordinator Salary	10.000
Secretariat expenses	3.000
<b>Total</b>	<b>28.080</b>

\* subject to approval by ExCo



## Estimated Result for 2009

Estimated Income (2009)	32.259 €
Balance (31.12.08)	34.920 €
Outstanding invoices (31.12.08)	-15.667 €
Estimated Expenses (2009)	- 28.080 €
Est Balance (31.12.09)	23.432 €

